

## CERTIFICATE

2010/2011

To the Clerk of Harvey County, State of Kansas

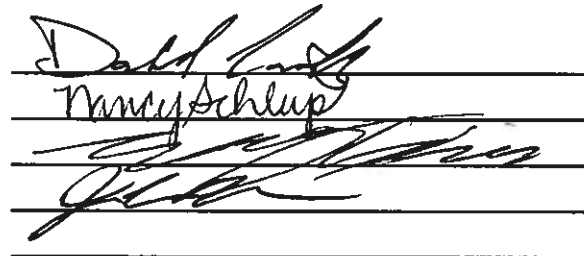
We, the undersigned officers of

Newton Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget  
Hearing this budget was duly approved and adopted as the maximum expenditure for the  
various funds for the year.

<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2010/2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	2,260,681
Employee Benefit Fund	4	260,500
TOTAL		2,521,181
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___



Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

Newton Recreation Commission  
415 N. Poplar  
Newton, KS 67114

USD #373  
308 E. 1st St  
Newton, KS 67114

Other County: Marion County  
Other County: 0  
Other County: 0  
Other County: 0

Provide point of Brian Bascue  
POC phone number: 316-283-7330

# AFFIDAVIT OF PUBLICATION

## Legal

### NOTICE OF BUDGET HEARING

The Governing Body of Newton Recreation Commission will meet on the 13th day of July, 2009 at 5:30 p.m. at 415 Popular for the purpose of hearing and answering objection of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 415 Popular, Newton, KS. and will be available at this hearing

### BUDGET SUMMARY OF EXPENDITURES

The proposed Budget Expenditures (below) are the maximum expenditure at limits for the budget year

Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General Fund	\$1,222,655	\$1,513,000	\$2,008,550
Employee Benefit fund	172,298	204,215	248,000
Totals	\$1,394,953	\$1,717,215	\$2,256,550
Lease Purchase:			
Principal Balance @ Beg of FY	0	0	0

Nancy Schlup  
Recreation Commission Secretary

(First published in THE NEWTON KANSAN, July 1, 2009.)

STATE OF KANSAS, COUNTY OF HARVEY, ss  
Shelly Drake  
Being first duly sworn, deposes and says: That She is  
Business Director of

### The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

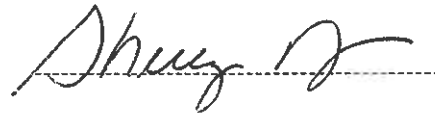
Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:

One insertions, the first publication thereof being

The 1st day of July 2009.

subsequent publications being made on the following date



Subscribed and sworn to before me 1st day of  
July 2009

Verna L Rowe

  
Notary Public

My commission expires October 18, 2012

Publication Fee: \$95.83

Newton Recreation Comm Budget Hearing

VERNA L. ROWE

Notary Public

State of Kansas

My Appt. Exp. 10-18-2012

# **NEWTON RECREATION COMMISSION**

## **GENERAL FUND**

<b>REVENUE</b>	<b>2008-2009 Actuals</b>	<b>2009-2010 Estimate</b>	<b>2010-2011 Proposal</b>
Beg. Fund Balance	499550	635856	760856
Ad Valorem	1005000	1000893	1019325
Liquor Tax	0	0	0
Interest	14474	16500	14500
Sponsors/Donations	11795	11800	13500
Grants	3500	3500	3500
Fees	185217	202900	204600
Memberships	116539	120000	122000
Sales/Admission	60572	62800	67700
Rentals	13740	16000	16700
Other	39040	38500	38000
<b>TOTAL REVENUE</b>	<b>\$ 1,949,427.00</b>	<b>\$ 2,108,749.00</b>	<b>\$ 2,260,681.00</b>
<b>EXPENSES</b>			
Admin Salary	485069	527500	542000
PT/Seasonal Salary	174764	177500	188400
Travel	14088	16100	14900
Maintenance	11671	11000	10300
Supplies	108586	99300	101900
Staff Clothing	2028	3100	3200
Purchase-Resale	12678	13000	13200
Fuel/Oil/Vehicle	8822	9700	9700
Postage	4521	5000	7000
Professional Fees	15959	16000	11500
Technology	11468	7000	7000
Contracted Services	10452	8300	10000
Communications	14312	15500	15400
Utilities	93283	114700	113650
Publicity	18756	20100	21200
Repairs/Maint	44523	23790	40825
Rentals	5213	7100	5500
Subscriptions/Dues	4220	5100	4250
Sales Tax	2717	3400	3000
Insurance	17492	17000	18000
Facility Improvement	7757	14000	892256
Equipment	71746	62600	55000
Facility Lease	171631	168100	171000
Other	1815	3003	1500
<b>TOTAL EXPENSES</b>	<b>\$ 1,313,571.00</b>	<b>\$ 1,347,893.00</b>	<b>\$ 2,260,681.00</b>
<b>NET</b>	<b>\$ 635,856.00</b>	<b>\$ 760,856.00</b>	<b>\$ -</b>

Bond Payment

## NEWTON RECREATION COMMISSION

### EMPLOYEE BENEFIT/INSURANCE FUND

REVENUE	2008-2009 Actuals	2009-2010 Estimate	2010-2011 Proposal	Notes
Beginning Fund Bal	45715	42508	42500	
Ad Valorem	188500	218000	218000	
Other	0	0	0	
<b>TOTAL REVENUE</b>	<b>\$ 234,215.00</b>	<b>\$ 260,508.00</b>	<b>\$ 260,500.00</b>	
EXPENSES				
FICA	50072	54000	59000	
KPERS	28519	34000	36000	
Workers Comp	7510	8000	7500	
Linebacker	1530	2000	1500	
Unemployment	653	6000	2000	
Health Insurance	94927	105000	112000	
Life Insurance	437	500	500	
Liability Insurance	7544	8008	9000	
Fidelity Insurance	515	500	500	
Other	0	0	32500	
<b>TOTAL EXPENSES</b>	<b>\$ 191,707.00</b>	<b>\$ 218,008.00</b>	<b>\$ 260,500.00</b>	
<b>NET</b>	<b>\$ 42,508.00</b>	<b>\$ 42,500.00</b>	<b>\$ -</b>	